

Victory High School, Inc.	078757000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	281,038	206,894	163,961
FEDERAL PROJECTS	1,676	17,634	13,666
STATE PROJECTS	0	0	860
CLASS ROOM SITE PROJECT	0	11,250	0
Schoolwide Project Total	282,714	235,778	178,487

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,351	0	264,316	12,047	282,714
PERCENTAGE OF TOTAL REVENUES	2.25%	0.00%	93.49%	4.26%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,048	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,048	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	2,048	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	6,582
BUILDING & IMPROVEMENTS	76,497
EQUIPMENT	28,204
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	21.020
1999 - 2000 TOTAL	21.020
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	24.880
2000 - 2001 TOTAL	24.880
2001 - 2002 ELEMENTARY	2.760
2001 - 2002 HIGH SCHOOL	32.260
2001 - 2002 TOTAL	35.020

TEACHER SALARIES	\$25,081
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FALL 2001 ENROLLMENT	41
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Number of Sites:	1
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